

Village of Firth  
IN  
Lancaster County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September 2022, at 6:30 o'clock P.M., at Firth, NE Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

|  |                 |
|--|-----------------|
| 2020-2021 Actual Disbursements & Transfers               | \$ 953,708.60   |
| 2021-2022 Actual/Estimated Disbursements & Transfers     | \$ 903,523.00   |
| 2022-2023 Proposed Budget of Disbursements & Transfers   | \$ 2,379,555.00 |
| 2022-2023 Necessary Cash Reserve                         | \$ 331,417.40   |
| 2022-2023 Total Resources Available                      | \$ 2,710,972.40 |
| Total 2022-2023 Personal & Real Property Tax Requirement | \$ 85,162.19    |
| Unused Budget Authority Created For Next Year            | \$ 2.11         |

**Breakdown of Property Tax:**

|   |              |
|---|--------------|
| Personal and Real Property Tax Required for Non-Bond Purposes | \$ 61,300.19 |
| Personal and Real Property Tax Required for Bonds             | \$ 23,862.00 |

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 6th day of September 2022, at 6:30 o'clock P.M., at Firth, NE Community Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

|  | 2021         | 2022         | Change |
|--|--------------|--------------|--------|
| Operating Budget                                       | 2,169,560.00 | 2,379,555.00 | 10%    |
| Property Tax Request                                   | \$ 89,970.00 | \$ 85,162.19 | -5%    |
| Valuation  | 40,034,939   | 40,438,789   | 1%     |
| Tax Rate   | 0.224729     | 0.210595     | -6%    |
| Tax Rate if Prior Tax Request was at Current Valuation | 0.222484     |              |        |